



RECREATION AND COMMUNITY SERVICES DEPARTMENT
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PARKS AND RECREATION COMMISSION STAFF REPORT

Meeting Date: November 1, 2018

Subject

Citywide Parks and Recreation System Master Plan – Planning Level Estimates and Potential Funding

Recommended Action

Receive information on planning level cost estimates and potential funding sources for park and recreation facilities and added recreation elements for the Citywide Parks and Recreation System Master Plan.

Background and Discussion

The master planning process for Cupertino’s citywide parks and recreation system has involved wide input. The public, the Parks and Recreation Commission (“Commission”) and the City Council have weighed in during this process. Based on this input, several major new park and recreation facilities are desired, as are a number of other added recreation elements.

The consultant team has prepared planning-level cost estimates for the major new facilities and for the other added recreation elements (see Attachments A and B). The team has also prepared information about potential funding sources (see Attachment C). The Commission and the public are invited to provide feedback on these draft documents.

Fiscal Impact

None.

Prepared by: Gail Seeds, Park Improvement Manager

Reviewed by: Jeff Milkes, Director of Recreation & Community Services

Approved by: Jeff Milkes, Director of Recreation & Community Services

Attachments:

A – Planning Level Cost Assumptions and Estimates, Draft, Oct. 2018

B – Table 1, Planning Level Estimates, New Major Park & Recreation Facilities, Draft, Oct. 2018

C – Table 2, Planning Level Estimates, Added Recreation Elements, Draft, Oct. 2018

D – Potential Funding Sources, Draft, Oct. 2018